



SCALE OF FINANCE

**Agricultural & Horticultural Crop Loans and Working Capital
Loans for Animal Husbandry & Fisheries activities
for**

Financial Year 2024-25



SCALE OF FINANCE FOR FY 2024-25

Message

Himachal Pradesh is predominantly an agriculture state providing direct employment to 70 % of populace of the state. At present the agriculture contributes 13.62 % of total GDP of the State. Similarly, Horticulture also functions with the objective of building a prosperous Himachal through scientific development of Horticulture by harnessing the national climate conditions for the development of sustainable system of horticulture in the hilly areas. The Govt. of Himachal Pradesh is also committed to strengthen the agricultural allied activities in fields of animal husbandry and fisheries by launching new schemes to improve the economic position of the rural areas in the State.

As you are aware that 'Scale of Finance', a measure of loans permissible per acre per crop, was varying across districts of state, causing confusion, which must have been rationalized. Taking the Vision of fixation of Adequate, Equal, Transparent and Scientific Scale of Finance into mind, this attempt by the State Level Technical Committee to harmonize the Scale of Finance for Agricultural and Horticultural crop loans and the Working Capital loans for Animal Husbandry and Fisheries sector for FY 2024-25, is just a small step towards reform in Agriculture Credit system thorough **“One State One Scale of Finance”** but it can be a giant leap for simplifying and rationalizing credit delivery for our hard-working farmer friends and can go a long way in increasing their income.



C Paulrasu , IAS
**Secretary Agriculture-cum-
Chairman SLTC**

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(C Paulrasu, IAS)

Message

The Himachal Pradesh State Cooperative Bank Ltd. is an Apex bank of the State of Himachal Pradesh and has become household name for range of financial services could it be deposit or credit. The Bank is a fast growing listed Scheduled Bank with presence of 237 branches and 25 extension counters spread across 6 districts of the State serving 17.20 lakh customers. The Bank is working with an aim to service all classes of society at most attractive form with personalized services and sense of accountability, with use of latest technological facilities for any where any time banking and also serving the populace with Door step Banking by engaging Co-op Societies as Deposit Mobilization Agents (DMAs).

Being Convener of the State Level Technical Committee for fixation of Scale of Finance for Agricultural and Horticultural crop loans and the Working Capital loans for Animal Husbandry and Fisheries sector for State of Himachal Pradesh having sizable population directly dependent on Agricultural and horticulture for livelihood was both an honour and also a challenge, keeping in view the huge inter district disparities in existing scale of finance.

My special gratitude to Sh. C Paulrasu, IAS, Secretary (Agriculture) to GOHP, Dr. Vivek Pathania CGM NABARD, HPRO Shimla, Secretary (Fisheries) to GOHP, Secretary (Cooperation) to GOHP, Secretary (Animal Husbandry) to GOHP, Director of Agriculture HP, Director of Horticulture HP, Vice Chancellor CSKHP Krishi Vishvavidalaya, Palampur, Vice Chancellor Dr. Y.S. Parmar University of Horticulture and Forestry Solan, UCO Bank-Convenor SLBC HP, for their relentless efforts and helping the committee move towards with a scientific approach for fixation of **“One State One Scale of Finance”** based upon Input cost and simultaneously bridging the gap of wide variations among districts in the Scale of Finance over past many years. The Scale of Finance for FY 2024-25 is hereby notified by the SLTC with a commitment to make continuous efforts for ensuring Adequate, Equal, Transparent and timely credit facility to Agriculturists, Horticulturists and farmers involved in activities related to Animal Husbandry and Fisheries.



Sharwan Manta, HAS
MD, HP State Co-op Bank-
cum- Member Secretary
(Convener) SLTC

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(Sharwan Manta, HAS)



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Minutes of the Meeting of State Level Technical Committee (SLTC) held on 27.03.2024

The meeting of State Level Technical Committee of Himachal Pradesh was held on 27.03.2024 in Committee Room Ellerslie Building HP Secretariat to fix/approve the Scale of Finance for Agricultural and Horticultural crop loans and the Working Capital loans for Animal Husbandry and Fisheries sector for FY 2024-25. The meeting was presided over by Sh. C Paulrasu, (I.A.S.) Secretary (Agriculture) to the Government of Himachal Pradesh and attended by other members (list of participants is annexed as "A").

The members were apprised that being Member Secretary of SLTC constituted by the State Government to fix the Scale of Finance for Agricultural and Horticultural Crop Loans and the Working Capital loans for Animal Husbandry and Fisheries, the Bank has received recommendations of District Level Technical Committee (DLTC) from eleven districts, which was placed before the Committee for perusal. The members were apprised that as per NABARDD's Circular No 109/Re-finance-34/2020 dated 15.04.2020, the proposals forwarded by DLTC are required to be placed before SLTC to review and finalize the Scale of Finance. As per guiding principles for Fixation of Scale of Finance, circulated by NABARD vide ibid Circular, the Committee may take an overview of the state and fix realistic scales of finance considering different agro-climatic zones, irrigate/un-irrigated areas, methods of cultivation and taking into account local variations and nuances in the cropping pattern, if any, prevalent in Districts.

The members of the State Level Technical Committee (SLTC) were apprised that while fixing the Scale of Finance for FY 2023-24 and taking cognizance of wide variation in fixing Scale of Finance for same crop in similar agro-climatic zones of the state, unreasonable / unjustified hike was given over previous scale of finance in some crops in most of the districts by DLTCs. The experts from the related fields opined that the input cost for growing similar crop in different agro climatic zones was more or less the same and the agro climatic zone had little rationale on output / production.

There was sufficient reason to move ahead towards fixation of scale of finance on the basis of input cost which was more scientific and objective and may eliminate the wide variation in fixation of scale of finance for crops and simultaneously may be step a ahead towards "One State Once Scale of Finance". Therefore, for FY 2023-24, adhering to the spirit of "One State One Scale of Finance", the SLTC fixed Scale of Finance which were based upon scientific approach of Input cost and simultaneously bridged the gap of wide variations in the Scale of Finance.

The members of the State Level Technical Committee (SLTC) perused the Scale of Finance proposed by DLTCs for FY 2024-25 and observed that that there still prevails wide variation in the proposed Scale of Finance for same crop in similar argo-climatic zones of state. Further, majority of DLTC's have recommended the Scale of Finance, however in most of the proposals no cost matrix to support the proposed scale of Finance for agricultural and horticultural crops has been provided. They have not bifurcated the proposed Scale of Finance into agro-climatic zones, irrigate/un-irrigated areas, methods of cultivation etc. Majority of activates for which the Scale of Finance has been proposed under Animal Husbandry and Fisheries activities are Term Loan based. Therefore, the committee did not approve the Scale of Finance proposed by DLTCs.

The members of the State Level Technical Committee (SLTC) perused (i) Co-efficient of Cost of Cultivation for Agriculture crops prepared by the team of experts constituted for the purpose at University level and duly authenticated by the expert from Department of Agricultural Economics of CSKHP Krishi Vishvavidalaya, Palampur, (ii) Scale of Finance for Horticulture Crops, Floriculture Crops and for Bee keeping activity provided by Director of Horticulture, (iii) Economic Assessment and Matrix of Actual Cost of Production of units in reference to Animal Husbandry Activity and (iv) Economic Assessment and Matrix of Actual Cost of Production of units in reference to Fisheries Activity obtained during fixation of scale of Finance for year 2023-24 and the Scale of Finance fixed by SLTC for FY 2023-24.

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The experts from the concerned departments opined that the Scale of Finance for FY 2023-24 fixed on the basis of input cost are more scientific and objective and proposed following for the fixation of Scale of Finance for FY 2024-25:-

1. **Agricultural Crops:-** Given the Co-efficient of Cost of Cultivation for Agriculture the Scale of Finance for wheat, maize and paddy shall remain unchanged. Considering the increase in price of inputs, a marginal increase of 10% over Scale of Finance 2023-24 for all other agricultural items is recommended for 2024-25. Further, Scale of Finance for few new crops proposed by DLTCs like Oil Seed in District Hamirpur, Mandi, Solan, Sirmaur and Una, Horse Gram in District Una, Cucurbits in Sirmaur be included in the Scale of Finance for FY 2024-25. Also, there were some exotic vegetables, crops grown in poly house, fodder crops etc for which Cost of input is not available and the Scale of Finance for such crops has been proposed on the basis of existing Scale of Finance or in consultation with experts present in the meeting.
- 2.1. **Horticultural Activities:-** Scale of Finance for Horticulture Crops and Floriculture activities provided by Director of Horticulture is found to be made for Unit Cost i.e. the cost of plantation & Cultivation over the years including cost of land cleaning & development, Digging of Pits, Planting Material, Planting & Support planting etc, whereas, the scale of finance is usually worked put for bearing trees. Also, the scale of Finance for mixed cropping pattern was also not available. Therefore, in consultation with the experts present in the meeting, it was proposed that the existing Scale of Finance for Apple (Normal Spacing) shall remain unchanged for District Shimla and for all other Districts an increase of 10% over existing Scale of Finance shall be given. Existing Scale of Finance for Apple (high density) shall remain unchanged for all districts. Considering the increase in price of inputs, a marginal increase of 10% over Scale of Finance 2023-24 for all other fruits is recommended for 2024-25. Unit Cost of finance for floriculture items, medicinal plants and bee keeping is observed simultaneously covered under the Unit Cost circulated by NABARD hence proposed at par. In case of items of floriculture and medicinal plants where NABARD Unit Cost is not in place, the Scale of Finance of 2023-24 is proposed to remain unchanged for 2024-25. Further, Scale of Finance for few new crops proposed by DLTCs like Litchi in District Hamirpur, Kanga and Mandi, Citrus (High density) in District Kangra, Mixed Crops (Stone Fruit + Tomato) in District Solan be included in the Scale of Finance for FY 2024-25.

3. Animal Husbandry Activities:- Majority of the activities under Animal Husbandry are found to be Unit Cost based comprising both Capital Investment and recurring expenditure. Also, many activities are covered under the Unit Cost circulated by NABARD. The committee proposed that the Unit Cost or Capital Investment portion as already covered under NABARD's Unit Cost shall remain same. For rest of the items under Animal Husbandry, committee proposed that as the Economic Assessment and Matrix of Actual Cost of Production of units in reference to Animal Husbandry Activity provided during FY 2023-24 is realistic, the Scale of Finance for FY 2023-24 shall be applicable for FY 2024-25 also. Further, Scale of Finance for Yak and Chamurthi Horses proposed by DLCT Lahual and Spiti be included in the Scale of Finance for FY 2024-25.

4. Fisheries Activities:- Majority of the activities under Animal Husbandry are found to be Unit Cost based comprising both Capital Investment and recurring expenditure. Also, there are few activities covered under the Unit Cost circulated by NABARD. The committee proposed that the Unit Cost or Capital Investment portion as already covered under NABARD's Unit Cost shall remain same. For rest of the items under Fisheries activities, committee proposed that as the Economic Assessment and Matrix of Actual Cost of Production of units in reference to Fisheries activities provided during FY 2023-24 is realistic, the Scale of Finance of FY 2023-24 shall be applicable for FY 2024-25 also.

5. **Sericulture, Mulberry farming and Dragon Fruit:-** there are only one or two DLTC's which have recommend Scale of Finance for the Sericulture, Mulberry farming and Dragon Fruit. The Scale of Finance for the ibid activities applicable during the FY 2023-24 shall also be applicable for the FY 2024-25

After discussion on the above, in order to ensure uniformity in fixing of scale of finance in future, following decisions were taken by the State Level Technical Committee :-

1. As the SLTC is a higher authority to approve the Scale of Finance recommended by the DLTC's and during past one year SLTC has carried out detailed exercise on rationalising

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the Scale of Finance on the basis of cost of input and other factors, simultaneously ensuring that no unreasonable hike or decline is given in any of the item, the Scale of Finance worked out by the SLTC in the present meeting attended by the experts of related field from CSKHP Krishi Vishvavidalaya, Palampur, Horticulture & Forestry University, Solan, Directorate of Agriculture, Directorate of Horticulture, Fisheries Department, Directorate of Animal Husbandry, SLBC and NABARD on the basis of input cost and other factors as elaborated under observations and proposal part above shall be considered approved by the SLTC to be implemented by DLTC's for FY 2024-25. In case of activities where the Unit cost is decided by the NABARD, the unit cost of NABARD shall prevail. The Working Capital Loans under Animal Husbandry and farm and Fisheries activities shall be based upon the Detailed Project Report.

2. For some of the activities for which Scale of Finance from the DLTC's was not proposed while recommending Scale of Finance, the DLTC's may consider the scale of finance of the adjoining districts in case these activities are carried out in their District.

3. From FY 2025-26, any other activities carried out in the District or any component of Unit based activities, if not considered in the proposed Scale of Finance by SLTC for FY 2024-25, may be added into the Scale of Finance by the DLTC.

4. From the year 2025-26 onwards, The CSKHP Krishi Vishvavidalaya, Palampur shall work out and provide the cost of cultivation (recurring nature) per acre for all the crops covered under the Scale of Finance for agricultural activities. The department shall further bifurcate the Cost of cultivation according to irrigated/ un-irrigated area, open and protected cultivation, modern and traditional method etc as applicable.

5. From the year 2025-26 onwards, Y.S.Parmar Horticulture & Forestry University, Solan shall work out and provide the cost of cultivation (recurring nature only i.e. strictly for bearing trees not including cost of plantation) per acre for all the crops covered under the Scale of Finance for Horticulture crops, Floricultural, Medicinal Plants and Bee Keeping. The department shall further bifurcate the Cost of cultivation according to irrigated/ un-irrigated area, open and protected cultivation, modern and traditional method etc as applicable.

6. From the year 2025-26 onwards, Department of Animal Husbandry shall provide the input cost of recurring nature for all the animal husbandry activities. The Unit Cost or Input cost which is Capital Intensive shall be proposed to NABARD in its meeting on fixation of Unit Cost.

7. From the year 2025-26 onwards, Department of Fisheries shall provide the input cost of recurring nature for all the Fisheries related activities. The Unit Cost or Input cost which is Capital Intensive shall be proposed to NABARD in its meeting on fixation of Unit Cost.

The meeting came to end with the vote of thanks to the chair.

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(C Paulrasu, IAS)



hpscb
(Scheduled Bank)

SCALE OF FINANCE FOR FY 2024-25

'Agricultural Crops'





Sr No	Particulars	Name of Districts											
		Bilaspur	Hamirpur	Kangra	Una	Mandi	Kullu	Chamba	Lahul & Spiti	Kinnaur	Shimla	Solan	Sirmour
	Agriculture crops (SoF in acres, Except unless specifically given)												
	CEREALS												
1	Wheat												
	Irrigated	54772	54772	54772	54772	54772	54772	54772	54772	54772	54772	54772	54772
	Un-irrigated	53980	53980	53980	53980	53980	53980	53980	53980	53980	53980	53980	53980
2	Paddy												
	Transplanted/Irrigated	65318	65318	65318	65318	65318	65318	65318	65318	65318	65318	65318	65318
	Direct Seeded/Unirrigated	61138	61138	61138	61138	61138	61138	61138	61138	61138	61138	61138	61138
3	Maize												
	Irrigated/High rainfall	56376	56376	56376	56376	56376	56376	56376	56376	56376	56376	56376	56376
	Un-irrigated/Low rainfall	54328	54328	54328	54328	54328	54328	54328	54328	54328	54328	54328	54328
4	Barley												
	Irrigated	32765	32765	32765	32765	32765	32765	32765	32765	32765	32765	32765	32765
	Un-irrigated	31334	31334	31334	31334	31334	31334	31334	31334	31334	31334	31334	31334
5	Millets(Pearls/Finger)												
	Irrigated/Unirrigated	55616	55616	55616	55616	55616	55616	55616	55616	55616	55616	55616	55616
6	Buck Wheat (pseudocereal)												
	Irrigated	*	*	*	*	*	*	*	34969	34969	*	*	*
	Un-irrigated	*	*	*	*	*	*	*	33396	33396	*	*	*



Sr No	Particulars	Name of Districts											
		Bilaspur	Hamirpur	Kangra	Una	Mandi	Kullu	Chamba	Lahul & Spiti	Kinnaur	Shimla	Solan	Sirmour
Agriculture crops (SoF in acres, Except unless specifically given)													
PULSES													
7	Gram												
	Irrigated	38812	38812	38812	38812	38812	38812	38812	38812	38812	38812	38812	38812
	Un-Irrigated	38038	38038	38038	38038	38038	38038	38038	38038	38038	38038	38038	38038
8	Rajmah												
	Irrigated	48518	48518	48518	48518	48518	48518	48518	48518	105930	53369	53369	53369
	Unirrigated	47356	47356	47356	47356	47356	47356	47356	47356		52092	52092	52092
9	Mash												
	Irrigated	36402	36402	36402	36402	36402	36402	36402	36402	36402	36402	36402	36402
	Un-irrigated	35783	35783	35783	35783	35783	35783	35783	35783	35783	35783	35783	35783
10	Moong												
	Irrigated	36829	36829	36829	36829	36829	36829	36829	36829	36829	36829	36829	36829
	Un-irrigated	35668	35668	35668	35668	35668	35668	35668	35668	35668	35668	35668	35668
11	Horse gam												
	Irrigated				8107.2								
	Un-irrigated				6336								
12	Toria												
	Irrigated	35616	35616	35616	35616	35616	35616	35616	35616	35616	35616	35616	35616
	Un-irrigated	33680	33680	33680	33680	33680	33680	33680	33680	33680	33680	33680	33680
13	Pulses (Others)												
	Irrigated	48518	48518	48518	48518	48518	48518	48518	48518	**	53369	53369	53369
	Un-irrigated	47356	47356	47356	47356	47356	47356	47356	47356	**	52092	52092	52092

Sr No	Particulars	Name of Districts											
		Bilaspur	Hamirpur	Kangra	Una	Mandi	Kullu	Chamba	Lahul & Spiti	Kinnaur	Shimla	Solan	Sirmour
Agriculture crops (SoF in acres, Except unless specifically given)													
SPICES													
14	Turmeric Crop												
	Irrigated	106876	106876	106876	106876	106876	106876	106876	106876	106876	106876	106876	106876
15	Heeng												
	Irrigated/Un-irrigated	**	**	**	**	**	**	**	**	**	**	**	**
SEEDS													
16	Oil Seed	**	43150	**	128986 (Un-irrigated)	55450	**	**	**	**	**	26800	27378
					13896 (Irrigated)								
17	Mustard/Sarson												
	Irrigated	36395	36395	36395	36395	36395	36395	36395	36395	36395	36395	36395	36395
	Un-irrigated	34459	34459	34459	34459	34459	34459	34459	34459	34459	34459	34459	34459
FODDER CROPS													
18	Barseem (fodder crop)												
	Irrigated	72521	72521	72521	72521	72521	72521	72521	72521	72521	72521	72521	72521
19	Oats (fodder crop)												
	Irrigated	39667	39667	39667	39667	39667	39667	39667	39667	39667	39667	39667	39667
	Un-irrigated	40052	40052	40052	40052	40052	40052	40052	40052	40052	40052	40052	40052
20	Maize (fodder crop)												
	Irrigated/Un-irrigated	37479	37479	37479	37479	37479	37479	37479	37479	37479	37479	37479	37479



Sr No	Particulars	Name of Districts											
		Bilaspur	Hamirpur	Kangra	Una	Mandi	Kullu	Chamba	Lahul & Spiti	Kinnaur	Shimla	Solan	Sirmour
Agriculture crops (SoF in acres, Except unless specifically given)													
21	Ragi (Bajra)-Fodder Crop												
	Irrigated /Unirrigated	50699	50699	50699	50699	50699	50699	50699	50699	50699	50699	50699	50699
22	Sorghum (Jowar)-Fodder crop												
	Irrigated /Unirrigated	50699	50699	50699	50699	50699	50699	50699	50699	50699	50699	50699	50699
23	Napier Bajra Hybrid-Fodder Crop												
	Irrigated /Unirrigated	25476	25476	25476	25476	25476	25476	25476	25476	25476	25476	25476	25476
24	Rye grass												
	Irrigated /Unirrigated	69675	69675	69675	69675	69675	69675	69675	**	**	69675	69675	69675
25	Chari - Fodder Crop												
	Irrigated /Unirrigated	37479	37479	37479	37479	37479	37479	37479	37479	37479	37479	37479	37479
26	Fodder Crops (others)												
	Irrigated /Unirrigated	37479	37479	37479	37479	37479	37479	37479	37479	37479	37479	37479	37479
VEGETABLES													
27	Peas												
	Irrigated	136377	136377	136377	136377	136376.9	136376.9	136376.9	375000 (freeze)	136377	136377	136377	136377
28	French Beans												
	Irrigated	137381	137381	137381	137381	137381	137381	137381	137381	137381	137381	137381	137381
29	Cabbage												
	Irrigated	163363	163363	163363	163363	163363	163363	163363	163363	163363	163363	163363	163363

Sr No	Particulars	Name of Districts											
		Bilaspur	Hamirpur	Kangra	Una	Mandi	Kullu	Chamba	Lahul & Spiti	Kinnaur	Shimla	Solan	Sirmour
30	Cauliflower												
	Irrigated	163363	163363	163363	163363	163363	163363	163363	163363	163363	163363	163363	163363
31	Tomato												
	Irrigated	82500	82500	82500	82500	82500	82500	82500	82500	82500	82500	82500	82500
32	Chilly												
	Irrigated/Un-irrigated	157247	157247	157247	**	157247	157247	157247	**	**	157247	157247	157247
33	Spinach												
	Irrigated/Un-irrigated	97041	97041	97041	97041	97041	97041	97041	**	97041	97041	97041	97041
34	Ogla/Phaphra												
	Irrigated/Un-irrigated	**	**	**	**	**	**	**	**	55550	**	**	**
35	Parsley												
	Irrigated/Un-irrigated	101914	101914	101914	101914	**	**	**	**	**	101914	101914	101914
36	Squash (Jugni)												
	Irrigated/Un-irrigated	199647	199647	199647	199647	199647	199647	199647	199647	199647	199647	199647	199647
37	Brinjal												
	Irrigated	138746	138746	138746	138746	138746	138746	138746	138746	138746	138746	138746	138746
38	Cucurbits												71076
39	Capsicum (open cultivation)												
	Irrigated	181233	181233	181233	181233	181233	181233	181233	181233	181233	181233	181233	181233
40	Cucumber (open cultivation)												
	Irrigated	111126	111126	111126	111126	111126	111126	111126	111126	111126	111126	111126	111126
41	Lady finger												
	Irrigated	130320	130320	130320	130320	130320	130320	130320	130320	130320	130320	130320	130320



Sr No	Particulars	Name of Districts											
		Bilaspur	Hamirpur	Kangra	Una	Mandi	Kullu	Chamba	Lahul & Spiti	Kinnaur	Shimla	Solan	Sirmour
Agriculture crops (SoF in acres, Except unless specifically given)													
42	Garlic												
	Irrigated	106876	106876	106876	106876	106876	106876	106876	106876	106876	106876	106876	106876
43	Misc. vegetables (not covered under specific crop)												
	Irrigated/Un-irrigated	132000	132000	132000	132000	132000	132000	132000	132000	132000	132000	132000	132000
ROOT VEGETABLES													
44	Zimikand(Yam)												
	Irrigated/Un-irrigated	147530	147530	147530	147530	147530	147530	147530	147530	147530	147530	147530	147530
45	Potato												
	Irrigated/Un-irrigated	106876	106876	106876	106876	106876	106876	106876	35000 (freeze)	162690	151008	106876	106876
46	Ginger												
	Irrigated/Un-irrigated	173179	173179	173179	173179	173179	173179	173179	173179	173179	173179	173179	173179
47	Onion												
	Irrigated	106876	106876	106876	106876	106876	106876	106876	106876	162690	151008	106876	106876
48	Colocasia (Arbi)												
	Irrigated/Un-irrigated	137850	137850	137850	137850	137850	137850	137850	137850	137850	137850	137850	137850
EXOTIC, HYBRID VEGETABLES AND PROTECTED CULTIVATION													
49	Broccoli								50000				
	Irrigated	163363	163363	163363	163363	163363	163363	163363	163363	163363	163363	163363	163363
50	Brussels Sprouts												
	Irrigated /Unirrigated	**	**	**	**	**	**	**	**	**	**	**	163363



Sr No	Particulars	Name of Districts											
		Bilaspur	Hamirpur	Kangra	Una	Mandi	Kullu	Chamba	Lahul & Spiti	Kinnaur	Shimla	Solan	Sirmour
		Agriculture crops (SoF in acres, Except unless specifically given)											
51	Iceberg												
	Irrigated /Unirrigated	**	**	**	**	**	**	**	163363	**	**	**	**
52	Lettuce												
	Irrigated /Unirrigated	**	**	**	**	**	**	**	**	**	**	90816	**
53	Leek Pak Choi												
	Irrigated /Unirrigated	**	**	**	**	**	**	**	**	**	**	163363.2	**
54	Chinese Cabbage												
	Irrigated /Unirrigated	163363	163363	163363	163363	163363	163363	163363	163363	163363	163363	163363	163363
55	Red Cabbage												
	Irrigated /Unirrigated	163363	163363	163363	163363	163363	163363	163363	163363	163363	163363	163363	163363
56	Cucumber (hyb)												
	Irrigated /Unirrigated	111126	111126	111126	111126	111126	111126	111126	111126	111126	111126	111126	111126
57	Tomato Hybrid												
	Irrigated/Unirrigated	154579	154579	154579	154579	154579	154579	154579	154579	154579	154579	154579	154579
58	Other exotic vegetable												
	Irrigated /Unirrigated	163363	163363	163363	163363	163363	163363	163363	163363	163363	163363	163363	163363
59	Capsicum (Red&Yellow) (protected cultivation in Poly House/Green House for 100 Sqmtr)	140547	140547	140547	140547	140547	140547	140547	140547	140547	140547	140547	140547
60	Tomato Hybrid for 100 Sqmtr (Poly House)	132605	132605	132605	132605	132605	132605	132605	132605	132605	132605	132605	132605
61	Capsicum green (100Sqmtr under Poly House/protected cultivation)	140547	140547	140547	140547	140547	140547	140547	140547	140547	140547	140547	140547



Sr No	Particulars	Name of Districts											
		Bilaspur	Hamirpur	Kangra	Una	Mandi	Kullu	Chamba	Lahul & Spiti	Kinnaur	Shimla	Solan	Sirmour
Agriculture crops (SoF in acres, Except unless specifically given)													
62	Coriander Green (poly house) (100 Sqmtr)	31632.7	31632.7	31632.7	31632.7	31632.7	31632.7	31632.7	31632.7	31632.7	31632.7	31632.7	31632.7
63	Cucumber (poly house) (hybrid-100 Sqmtr)	130922	130922	130922	130922	130922	130922	130922	130922	130922	130922	130922	130922
64	Cucumber and tomato (Poly House) (For main crop) (Hybrid- 100 Sqmtr)	132605	132605	132605	132605	132605	132605	132605	132605	132605	132605	132605	132605
65	French Beans (under protected cultivation) (100 Sqmtr)	17600	17600	17600	17600	17600	17600	17600	17600	17600	17600	17600	17600
OTHERS													
66	Tea (maintenance)	**	**	109989	**	**	**	**	**	**	**	**	**
67	Tea (Term loan new plantation)			559009									
68	Sugarcane												
	Irrigated	121580	121580	121580	121580	121580	121580	121580	121580	121580	121580	121580	121580
	Un-irrigated	117708	117708	117708	117708	117708	117708	117708	117708	117708	117708	117708	117708



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SCALE OF FINANCE FOR FY 2024-25

'Horticultural Crops'





Sr.No.	Particulars	Name of Districts											
		Bilaspur	Hamirpur	Kangra	Una	Mandi	Kullu	Chamba	Lahul & Spiti	Kinnaur	Shimla	Solan	Sirmour
		Per Acre (Except unless specifically given)											
1	Apple (Normal spacing)/ Bearing	532366	532366	**	**	532366	532366	532366	532366	532366	627000	532366	532366
2	Apple (high density)/ Bearing	1584000	1584000	1584000	**	1584000	1584000	1584000	1584000	1584000	1584000	1584000	1584000
3	Apricot (Bearing)	216865	216865	216865	216865	216865	216865	216865	216865	216865	216865	216865	216865
4	Almond (Bearing)	216865	216865	216865	216865	216865	216865	216865	216865	216865	216865	216865	216865
5	Pears (Bearing)	372654.7	372654.7	372654.7	372654.7	372654.7	372654.7	372654.7	372654.7	372654.7	372654.7	372654.7	372654.7
6	Mango (Bearing)	215600	215600	215600	215600	215600	**	215600	**	**	215600	215600	215600
7	Mango (high density)/ (Bearing)	342232	342232	342232	342232	342232	**	342232	**	**	342232	342232	342232
8	Amla (Bearing)	64020	64020	64020	64020	64020	64020	**	**	**	64020	64020	64020
9	Amla high density (Bearing)	114565	114565	114565	114565	114565	114565	**	**	**	114565	114565	114565
10	Kinoow (Bearing)	215600	215600	215600	215600	215600	215600	215600	215600	215600	215600	215600	215600
11	Pomegranate (Bearing)	329571	329571	329571	329571	329571	329571	**	**	**	329571	329571	329571
12	Pomegranate high density (Bearing)	407000	407000	407000	407000	407000	407000	**	**	**	407000	407000	407000
13	Plum (Bearing)	234135	234135	234135	234135	234135	234135	**	**	257548.5	257548.5	257548.5	257548.5



Sr.No.	Particulars	Name of Districts											
		Bilaspur	Hamirpur	Kangra	Una	Mandi	Kullu	Chamba	Lahul & Spiti	Kinnaur	Shimla	Solan	Sirmour
		Per Acre (Except unless specifically given)											
14	Cherry (Bearing)	**	**	**	**	**	**	**	477587	477587	477587	**	**
15	Peach (Bearing)	187000	187000	187000	187000	187000	187000	187000	187000	187000	187000	187000	187000
16	Grapes	**	**	**	**	**	**	**	**	220165	220165	**	**
17	Walnut (Bearing)	164589.7	164589.7	**	**	**	**	**	**	164589.7	164589.7	**	164589.7
18	Stone fruits (Bearing)	216865	216865	216865	216865	216865	216865	216865	216865	216865	216865	216865	216865
19	Citrus Fruits (Bearing)	270820	270820	270820	270820	270820	270820	270820	270820	270820	270820	270820	270820
20	Japani Fal (Bearing)	70000	**	**	**	77000	77000	**	**	**	77000	**	**
21	Kiwi (Bearing)	**	**	754600	**	754600	754600	754600	**	**	754600	754600	754600
22	Galgal (Bearing)	262542.5	262542.5	262542.5	262542.5	262542.5	**	**	**	**	262542.5	262542.5	262542.5
23	Guava (Normal Spacing (Bearing))	217800	217800	217800	217800		**					217800	217800
24	Guava (High Density) (Bearing)	319393.8	319393.8	319393.8	319393.8	319393.8	**	**	**	**	319393.8	319393.8	319393.8
25	Perssimon (Bearing)	345235	345235	345235	345235	345235	**	**	**	**	345235	345235	345235
26	Papaya (Normal Spacing (Bearing))	**	**	69877.5	69877.5	**	**	**	**	**	**	**	69877.5

Sr.No.	Particulars	Name of Districts											
		Bilaspur	Hamirpur	Kangra	Una	Mandi	Kullu	Chamba	Lahul & Spiti	Kinnaur	Shimla	Solan	Sirmour
		Per Acre (Except unless specifically given)											
28	Strawberry (Normal Spacing)	533362.5	533362.5	533362.5	**	**	533362.5	**	533362.5	**	**	533362.5	533362.5
29	Strawberry (High Density)	626934	626934	626934	**	**	626934	**	626934	**	**	626934	626934
30	Litchi	88863 (Irrigated)		206815 (10*10m)		124495							60400
		64225 (Unirrigated/rain fed)		315008 (4*3m)									
31	Citrus (High Density 3*3m)			350416									
		FLOWERS (AS PER UNIT COST BY NABARD) AREA 800 Sq Mtr											
32	Carnation(Protected cultivation) (Effective Area Utilization 640 Sqmtr, 30 plants per SQM)	563515	563515	563515	563515	563515	563515	563515	563515	563515	563515	563515	563515
33	Gerbera(Protected cultivation) (Effective Area Utilization 640 Sqmtr, 8 plants per SQM)	432300	432300	432300	432300	432300	432300	432300	432300	432300	432300	432300	432300
34	Gladiolus (Open Cultivation) (Effective Area Utilization 720 Sqmtr, 30 plants per SQM)	204600	204600	204600	204600	204600	204600	204600	204600	204600	204600	204600	204600
35	Marigold (Open Cultivation) (Effective Area Utilization 720 Sqmt, 6 Plants per SQM)	428420	428420	428420	428420	428420	428420	428420	428420	428420	428420	428420	428420
36	Lilium (Oriental variety) (Protected cultivation) (Effective Area Utilization 640 Sqmtr, 24 plants per SQM)	670090	670090	670090	670090	670090	670090	670090	670090	670090	670090	670090	670090

Sr.No.	Particulars	Name of Districts											
		Bilaspur	Hamirpur	Kangra	Una	Mandi	Kullu	Chamba	Lahul & Spiti	Kinnaur	Shimla	Solan	Sirmour
		Per Acre (Except unless specifically given)											
37	Lilium (Asiatic variety) (Protected cultivation) (Effective Area Utilization 640 Sqmtr, 30 plants per SQM)	504440	504440	504440	504440	504440	504440	504440	504440	504440	504440	504440	504440
38	Rose (Protected cultivation) (Effective Area Utilization 640 Sqmtr, 9 plants per SQM)	337115	337115	337115	337115	337115	337115	337115	337115	337115	337115	337115	337115
39	Chrysanthemum (Open Cultivation) (Effective Area Utilization 720 Sqmtr, 25 plants per SQM)	281520	281520	281520	281520	281520	281520	281520	281520	281520	281520	281520	281520
		FLOWERS											
40	Gladilus/Nargis (Narcissus) open cultivation	85000	85000	85000	85000	85000	85000	85000	85000	**	85000	85000	85000
41	Alestroemeria	**	**	**	**	**	**	**	1472000	**	**	**	**
42	Lilium(Open condition)	1472000	**	1472000	**	**	1472000	1472000	**	**	**	**	1472000
43	Tulip (Open Condition)	**	**	**	**	**	**	**	1050000	**	**	**	**
44	Levender	**	**	**	**	**	**	61000	**	**	**	**	**
45	Geranium	**	**	**	**	**	**	66000	**	**	**	**	**
46	Begonia(under open/shade net house (100 m. Sq.)	**	**	200210	**	**	**	**	**	**	**	**	**
47	Carnation under Normal Conditions	628000	628000	628000	628000	628000	628000	628000	628000	**	628000	628000	628000
48	Alstroemia (under open/shade net house (100 m. Sq.)	**	**	200210	**	**	**	**	**	**	**	**	**



Sr.No.	Particulars	Name of Districts											
		Bilaspur	Hamirpur	Kangra	Una	Mandi	Kullu	Chamba	Lahul & Spiti	Kinnaur	Shimla	Solan	Sirmour
		Per Acre (Except unless specifically given)											
		MIXED CROPPING											
49	Stone fruits (Plum, Peach & Apricot)-----multiple crop farming irrigated land	175000	175000	175000	175000	175000	175000	175000	175000	175000	175000	175000	175000
50	Stone fruits (Plum, Peach & Apricot) + cauliflower-----multiple crop farming irrigated land	210000	210000	210000	210000	210000	210000	210000	210000	210000	210000	210000	210000
51	Stone fruits (Plum, Peach & Apricot) + Peas-----multiple crop farming irrigated land	210000	210000	210000	210000	210000	210000	210000	210000	210000	210000	210000	210000
52	Apple+Cauliflower-----multiple crop farming irrigated land	616896 (Spur varieties-per acre)	616896 (Spur varieties-per acre)	616896 (Spur varieties-per acre)	**	616896 (Spur varieties-per acre)	616896 (Spur varieties-per acre)	616896 (Spur varieties-per acre)	**	616896 (Spur varieties-per acre)	616896 (Spur varieties-per acre)	616896 (Spur varieties-per acre)	925000 (high density plantation-per acre)
53	Apple+Cauliflower-----multiple crop farming irrigated land	925000 (high density plantation-per acre)	925000 (high density plantation-per acre)	925000 (high density plantation-per acre)	**	925000 (high density plantation-per acre)	925000 (high density plantation-per acre)	925000 (high density plantation-per acre)	**	925000 (high density plantation-per acre)	925000 (high density plantation-per acre)	925000 (high density plantation-per acre)	652896 (Spur varieties-per acre)
54	Apple+Peas (trailing system)-----multiple crop farming irrigated land	652896 (Spur varieties-per acre)	652896 (Spur varieties-per acre)	652896 (Spur varieties-per acre)	**	**	652896 (Spur varieties-per acre)	652896 (Spur varieties-per acre)	**	652896 (Spur varieties-per acre)	652896 (Spur varieties-per acre)	652896 (Spur varieties-per acre)	**

Sr.No.	Particulars	Name of Districts											
		Bilaspur	Hamirpur	Kangra	Una	Mandi	Kullu	Chamba	Lahul & Spiti	Kinnaur	Shimla	Solan	Sirmour
		Per Acre (Except unless specifically given)											
55	Pomegranate+cauliflower -----multiple crop farming irrigated land	410000	410000	410000	410000	410000	410000	**	**	**	**	410000	**
56	Pomegranate+Peas -----multiple crop farming irrigated land	400000	400000	400000	400000	400000	400000	**	**	**	**	400000	**
57	Stone fruits (Plum, Peach & Apricot) + Tomato---- --multiple crop farming irrigated land											231460	
		MEDICINAL and AROMATIC PLANTS (AS PER UNIT COST OF NABARD) AREA 1 ACRE											
58	Stevia (Stevia Rebaudiana) (Madhupatri)	165500	165500	**	**	**	**	**	**	**	**	**	**
59	Safed musli (Chlorophytum Borivillianum)	162400	162400	**	**	**	**	**	**	**	**	**	162400
60	Aloe vera (Ghritkumari)	22800	22800	22800	**	**	**	22800	**	**	**	**	22800
61	Kuth (Saussurea Costus)	**	**	**	47800	47800	**	**	47800	47800	**	**	**
62	Atish / Patish (Aconitum Heterophyllum)	**	**	**	**	56400	**	56400	56400	56400	**	**	**
63	Asparagus racemosus (Shataveri)	**	**	**	**	33900	**	**	**	**	**	**	33900
64	Ocimum Sanctum (Tulsi)	**	**	**	**	15600	**	**	**	**	**	**	**



Sr.No.	Particulars	Name of Districts											
		Bilaspur	Hamirpur	Kangra	Una	Mandi	Kullu	Chamba	Lahul & Spiti	Kinnaur	Shimla	Solan	Sirmour
		Per Acre (Except unless specifically given)											
65	Picrorhiza Kurroa (Kutki)	**	**	**	**	58100	**	**	**	**	**	**	**
66	Rauvolfia Serperntina (Sarpghandha)	**	**	**	**	33900	**	**	**	**	**	**	**
67	Valeriana Jatamansi (Sugandhbala)	**	**	**	**	108880	**	**	**	**	**	**	**
68	SeaBuckthrone (Hippophae Rhamnoides)	**	**	**	**	**	**	**	26000	26000	**	**	**
		MEDICINAL and AROMATIC PLANTS											
69	Chilgoza	**	**	**	**	**	**	**	**	99000	**	**	**
70	Kalazeera	**	**	**	**	**	**	**	**	99000	**	**	**
71	Ephedra (somlata)	**	**	**	**	**	**	**	**	27700	**	**	**
72	Dhoop	**	**	**	**	**	**	**	**	14500	**	**	**
73	Ban Hadi	**	**	**	**	**	**	**	**	8600	**	**	**
74	Mehandi	**	**	**	**	**	**	**	**	14500	**	**	**
75	Karoo	**	**	**	**	**	**	**	**	30000	**	**	**
76	Hopes non recurring	**	**	**	**	**	**	**	36000	**	**	**	**
77	Hopes recurring	**	**	**	**	**	**	**	125000	**	**	**	**
78	Manu	**	**	**	**	**	**	**	600000	**	**	**	**
79	Saffron	**	**	**	**	**	**	**	100000	100000	**	**	**



Sr.No.	Particulars	Name of Districts											
		Bilaspur	Hamirpur	Kangra	Una	Mandi	Kullu	Chamba	Lahul & Spiti	Kinnaur	Shimla	Solan	Sirmour
		Per Acre (Except unless specifically given)											
		OTHERS											
80	Bee keeping (50 Colony) Apis Mellifera Italian Bee (AS PER UNIT COST BY NABARD)	369510	369510	369510	369510	369510	369510	369510	369510	369510	369510	369510	369510
81	Mushroom	195200 (200 bags)	195200 (200 bags)	153200 (100 bags)	195200 (200 bags)	195200 (200 bags)	195200 (200 bags)	195200 (200 bags)	195200 (200 bags)	195200 (200 bags)	195200 (200 bags)	195200 (200 bags)	195200 (200 bags)



hpscb
(Scheduled Bank)

SCALE OF FINANCE FOR FY 2024-25

'Animal Husbandry Activities'





Sr No	Particulars	Name of Districts												Criteria	
		Bilaspur	Hamirpur	Kangra	Una	Mandi	Kullu	Chamba	Lahul & Spiti	Kinnaur	Shimla	Solan	Sirmour		
1	Recurring cost for two dairy indigenous cows (Sahiwal) per year	184890	184890	184890	184890	184890	184890	184890	184890	184890	184890	184890	184890	184890	1. 15.0 Kg green fodder per animal per day @ Rs. 5/- per Kg green fodder = Rs. 54750/- 2. 7.5 Kg dry fodder per animal per day @ Rs. 8/- per Kg dry fodder = Rs. 43800/- 3. Concentrate feed @ 4.5 Kg feed per animal = Rs. 78840/- (@ Rs.24/- per Kg concentrate feed) 4. Equipments, Vety. Aid etc. Rs.7500/- TOTAL = Rs. 1,84,890/-
2	Term loan component -1 dairy cattle/cow (NABARD UNIT COST)	60000	60000	60000	60000	60000	60000	60000	60000	60000	60000	60000	60000		
3	Recurring cost of two dairy cows per year	184890	184890	184890	184890	184890	184890	184890	184890	184890	184890	184890	184890	184890	1. 15.0 Kg green fodder per animal per day @ Rs. 5/- per Kg green fodder = Rs. 54750/- 2. 7.5 Kg dry fodder per animal per day @ Rs. 8/- per Kg dry fodder = Rs. 43800/- 3. Concentrate feed @ 4.5 Kg feed per animal = Rs. 78840/- (@ Rs.24/- per Kg concentrate feed) 4. Equipments, Vety. Aid etc. = Rs.7500/- TOTAL = Rs. 1,84,890/-



Sr No	Particulars	Name of Districts												Criteria	
		Bilaspur	Hamirpur	Kangra	Una	Mandi	Kullu	Chamba	Lahul & Spiti	Kinnaur	Shimla	Solan	Sirmour		
4	Recurring cost for two dairy buffaloes	211170	211170	211170	211170	211170	211170	211170	211170	211170	211170	211170	211170	211170	1. 15.0 Kg green fodder per animal per day @ Rs. 5/- per Kg green fodder = Rs. 54750/- 2. 7.5 Kg dry fodder per animal per day @ Rs. 8/- per Kg dry fodder = Rs. 43800/- 3. Concentrate feed @ 6.0 Kg feed per animal = Rs. 105120/ (@ Rs.24/- per Kg concentrate feed) 4. Equipments, Vety. Aid etc. = Rs.7500/- TOTAL = Rs. 2,11,170/-
5	Term loan component -1 dairy cattle/ buffalo (NABARD UNIT COST Buffalo Av Yield 10 Liters)	75000	75000	75000	75000	75000	75000	75000	75000	75000	75000	75000	75000	75000	75000
6	Capital cost of 1 cross bred cow (NABARD UNIT COST CROSS BREED CATTLE)	61500	61500	61500	61500	61500	61500	61500	61500	61500	61500	61500	61500	61500	61500



Sr No	Particulars	Name of Districts												Criteria
		Bilaspur	Hamirpur	Kangra	Una	Mandi	Kullu	Chamba	Lahul & Spiti	Kinnaur	Shimla	Solan	Sirmour	
7	Recurring expenditure for one cross bred/ exotic cows per year	92445	92445	92445	92445	92445	92445	92445	92445	92445	92445	92445	92445	1. 15.0 Kg green fodder per animal per day @ Rs. 5/- per Kg green fodder = Rs. 27375/- 2. 7.5 Kg dry fodder per animal per day @ Rs. 8/- per Kg dry fodder = Rs. 21900/- 3. Concentrate feed @ 4.5 Kg feed per animal = Rs. 39420/- (@ Rs.24/- per Kg concentrate feed) 4. Equipments, Vety. Aid etc. = Rs.3750/- TOTAL = Rs. 92,445/-
8	Capital cost of 1 Desi cow	20000	20000	20000	20000	20000	20000	20000	20000	20000	20000	20000	20000	20000
9	Recurring expenditure for Desi cow per year	93195	93195	93195	93195	93195	93195	93195	93195	93195	93195	93195	93195	1.15.0 Kg green fodder per animal perday @ Rs. 5/- per Kg green fodder =Rs.27375/- 2. 7.5 Kg dry fodder per animal per day @ Rs. 8/- per Kg dry fodder = Rs. 21900/- 3. Concentrate feed @ 4.5 Kg feed per animal = Rs. 39420/- (@ Rs.24/- per Kg concentrate feed)



Sr No	Particulars	Name of Districts												Criteria
		Bilaspur	Hamirpur	Kangra	Una	Mandi	Kullu	Chamba	Lahul & Spiti	Kinnaur	Shimla	Solan	Sirmour	
														4. Equipments, Vety. Aid etc. = Rs.1000/- 5. Insurance = Rs. 3500/- TOTAL = Rs. 93,195
10	Unit cost of Graded murrah Buffalo (one month)	88570	88570	88570	88570	88570	88570	88570	88570	88570	88570	88570	88570	1. Cost of animal= Rs. 75,000/- (NABARD UNIT COST OF BUFFALO Av Yield 10 liters) 2. 15.0 Kg green fodder per animal per day @ Rs. 5/- per Kg green fodder= Rs. 2250/- 3. 7.5 Kg dry fodder per animal per day @ Rs. 8/- per Kg dry fodder = Rs. 1800/- 4. Concentrate feed @ 6.0 Kg feed per animal= Rs.4320/- (@ Rs.24/- per Kg concentrate feed) 5. Equipments, Vety. Aid etc.= Rs.1000/- 6. Insurance= Rs. 4200/- TOTAL= Rs. 88570



Sr No	Particulars	Name of Districts												Criteria
		Bilaspur	Hamirpur	Kangra	Una	Mandi	Kullu	Chamba	Lahul & Spiti	Kinnaur	Shimla	Solan	Sirmour	
11	Unit cost of Jersey graded cow (For one month)	72140	72140	72140	72140	72140	72140	72140	72140	72140	72140	72140	72140	1. Cost of animal= Rs. 60000/- - (NABARD UNIT COST OF INDIGENEOUS CATTLE) 2. 15.0 Kg green fodder per animal per day @ Rs. 5/- per Kg green fodder= Rs. 2250/- 3. 7.5 Kg dry fodder per animal per day @ Rs. 8/- per Kg dry fodder = Rs. 1800/- 4. Concentrate feed @ 4.5 Kg feed per animal= Rs. 3240/- (@ Rs.24/- per Kg concentrate feed) 5. Equipments, Vety. Aid etc.= Rs.1000/- 6. Insurance= Rs. 3850/- TOTAL= Rs. 72,140/-
12	Unit cost of local cow (Himachali Pahari) (For one month)	27200	27200	27200	27200	27200	27200	27200	27200	27200	27200	27200	27200	1. Cost of animal= Rs. 20,000/- 2. Cost of Concentrate (2.5 Kg per day @ Rs.24/- per Kg feed) = Rs.1800/- 3. Cost of dry fodder (5 Kg per day @ Rs.8/- per Kg dry fodder) = Rs.1200/- 4. Cost of green fodder (12 Kg per day @ Rs.5/- per Kg green fodder) = Rs.1800/- 5. Equipments, Vety. Aid etc.= Rs.1000/- 6. Insurance= Rs. 1400/- TOTAL= Rs. 27,200/-



Sr No	Particulars	Name of Districts												Criteria
		Bilaspur	Hamirpur	Kangra	Una	Mandi	Kullu	Chamba	Lahul & Spiti	Kinnaur	Shimla	Solan	Sirmour	
13	Unit cost of Indigenous (Indian bred)	71790	71790	71790	71790	71790	71790	71790	71790	71790	71790	71790	71790	1. Cost of animal= Rs. 60000/- (NABARD UNIT COST OF INDIGENEOUS CATTLE) 2. 15.0 Kg green fodder per animal per day @ Rs. 5/- per Kg green fodder= Rs. 2250/- 3. 7.5 Kg dry fodder per animal per day @ Rs. 8/- per Kg dry fodder = Rs. 1800/- 4. Concentrate feed @ 4.5 Kg feed per animal= Rs. 3240/- (@ Rs.24/- per Kg concentrate feed) 5. Equipments, Vety. Aid etc.= Rs.1000/- 6. Insurance= Rs. 3500/- TOTAL= Rs. 71,790/-
14	Unit cost of two milch cows	144280	144280	144280	144280	144280	144280	144280	144280	144280	144280	144280	144280	1. Cost of animal (NABARD UNIT COST OF INDIGENEOUS CATTLE)= Rs. 1,20,000/- 2. 15.0 Kg green fodder per animal per day @ Rs. 5/- per Kg green fodder= Rs. 4500/- 3. 7.5 Kg dry fodder per animal per day @ Rs. 8/- per Kg dry fodder = Rs. 3600/-

Sr No	Particulars	Name of Districts												Criteria
		Bilaspur	Hamirpur	Kangra	Una	Mandi	Kullu	Chamba	Lahul & Spiti	Kinnaur	Shimla	Solan	Sirmour	
														4. Concentrate feed @ 4.5 Kg feed per animal= Rs. 6480/- (@ Rs.24/- per Kg concentrate feed) 5. Equipments, Vety. Aid etc.= Rs.2000/- 6. Insurance= Rs. 7700/- TOTAL= Rs. 1,44,280/-
15	Unit cost of cow shed, store (for one animal)	98000	98000	98000	98000	98000	98000	98000	98000	98000	98000	98000	98000	1. Cost of shed (70 sq.ft per animal) @ Rs.400 per sq ft. = Rs. 28000/- (NABARD UNIT COST Mini Diary Cost of Shed) 2. Cost of store (200 sq ft) @ Rs.350 per sq ft. = Rs. 70,000/-
16	Cost of Cow shed, store (for 2 cows)	126000	126000	126000	126000	126000	126000	126000	126000	126000	126000	126000	126000	1. Cost of shed (70 sq.ft per animal) @ Rs.400per sq ft. = Rs. 56000/- (NABARD UNIT COST Mini Diary Cost of Shed) 2. Cost of store (200 sq ft) @ Rs.350 per sq ft. = Rs. 70,000/-



Sr No	Particulars	Name of Districts												Criteria
		Bilaspur	Hamirpur	Kangra	Una	Mandi	Kullu	Chamba	Lahul & Spiti	Kinnaur	Shimla	Solan	Sirmour	
17	Unit cost of green fodder for two Animals	54750	54750	54750	54750	54750	54750	54750	54750	54750	54750	54750	54750	15.0 Kg green fodder per animal per day @ Rs. 5/- per Kg green fodder
18	Unit cost of dry fodder for two Animals	43800	43800	43800	43800	43800	43800	43800	43800	43800	43800	43800	43800	7.5 Kg dry fodder per animal per day @ Rs. 8/- per Kg dry fodder
19	Cost of concentrate two Animals	78840	78840	78840	78840	78840	78840	78840	78840	78840	78840	78840	78840	Concentrate feed @ 4.5 Kg feed per animal (@ Rs.24/- per Kg concentrate feed)
20	Veterinary care for 2 animals	6000	6000	6000	6000	6000	6000	6000	6000	6000	6000	6000	6000	Rs. 3000/- per animal
21	Insurance charges for two Animals (@ 7.0 % on cost of animal)	8400	8400	8400	8400	8400	8400	8400	8400	8400	8400	8400	8400	8400
22	Cost of labour	96000	96000	96000	96000	96000	96000	96000	96000	96000	96000	96000	96000	8000/ Per Labour/ month

Sr No	Particulars	Name of Districts												Criteria	
		Bilaspur	Hamirpur	Kangra	Una	Mandi	Kullu	Chamba	Lahul & Spiti	Kinnaur	Shimla	Solan	Sirmour		
23	Unit cost of goat rearing (10+1) (for one month)	86652	86652	86652	86652	86652	86652	86652	86652	86652	86652	86652	86652	86652	1. Cost of Buck (@ Rs.8000/- per Buck) = Rs. 8,000/- (AS PER NABARD UNIT COST) 2. Cost of Does (@ Rs.7500/- per Doe) = Rs. 75,000/- (AS PER NABARD UNIT COST) 3. Concentrate feed (400 gm per animal) @ Rs. 32/-per Kg. = Rs. 352/- 4. Equipments / Utensils= Rs. 1,100/- 5. Vety. Aid.= Rs. 2,200/- TOTAL= Rs. 86,652/-
24	Unit cost of goat rearing (5+1) (For one month)	47752	47752	47752	47752	47752	47752	47752	47752	47752	47752	47752	47752	47752	1. Cost of Buck (@ Rs.8000/- per Buck) = Rs. 8,000/- (AS PER NABARD UNIT COST) 2. Cost of Does (@ Rs.7500/- per Doe) = Rs. 37,500/- (AS PER NABARD UNIT COST) 3. Concentrate feed (400 gm per animal) @ Rs. 32/-per Kg. = Rs. 192/- 4. Equipments / Utensils= Rs. 660/- 5. Vety. Aid.= Rs. 1,200/- TOTAL= Rs. 47,752/-



Sr No	Particulars	Name of Districts												Criteria
		Bilaspur	Hamirpur	Kangra	Una	Mandi	Kullu	Chamba	Lahul & Spiti	Kinnaur	Shimla	Solan	Sirmour	
25	Capital cost of goat farm (20+1)	305000	305000	305000	305000	305000	305000	305000	305000	305000	305000	305000	305000	1. Cost of shed (@ 20 sq. ft/animal) @ Rs.350/- per sq. ft.) = Rs.147000/- 2. Cost of Buck (@ Rs.8000/- per Buck) = Rs. 8,000/- 3. Cost of Does (@ Rs.7500/- per Doe) = Rs. 1,50,000/- TOTAL= Rs. 3,05,000/-
26	Recurring cost of goat farm (20+1)	184214	184214	184214	184214	184214	184214	184214	184214	184214	184214	184214	184214	1. Cost of male sheep (@ Rs.8000/- per animal) = Rs. 8,000/- (AS PER NABARD UNIT COST) 2. Cost of female Sheep (@ Rs.7500/- per animal) = Rs. 1,50,000/- (AS PER NABARD UNIT COST) 3. Concentrate feed (400 gm per animal) @ Rs. 32/-per Kg. = Rs. 8064/- 4. Equipments / Utensils= Rs. 2,100/- 5. Vety. Aid.= Rs. 4,200/- 6. Insurance of animals (@ 7.5%)= Rs. 11850/- TOTAL= Rs. 1,84,214/-
27	Term loan component -1 dairy cattle goat (Per Unit 20+1)	158000	158000	158000	158000	158000	158000	158000	158000	158000	158000	158000	158000	1. Cost of male sheep (@ Rs.8000/- per animal) = Rs. 8,000/- (AS PER NABARD UNIT COST) 2. Cost of female Sheep (@ Rs.7500/- per animal) = Rs. 1,50,000/- (AS PER NABARD UNIT COST) TOTAL= Rs. 1,58,000/-

Sr No	Particulars	Name of Districts												Criteria
		Bilaspur	Hamirpur	Kangra	Una	Mandi	Kullu	Chamba	Lahul & Spiti	Kinnaur	Shimla	Solan	Sirmour	
28	Working capital 2 dairy goat	17109	17109	17109	17109	17109	17109	17109	17109	17109	17109	17109	17109	1. Cost of female Sheep (@ Rs.7500/- per animal) = Rs. 15,000/- (AS PER NABARD UNIT COST) 2. Concentrate feed (400 gm per animal) @ Rs. 32/-per Kg. = Rs. 384/- 3. Equipments / Utensils= Rs. 200/- 4. Vety. Aid.= Rs. 400/- 5. Insurance of animals (@ 7.5%)= Rs. 1125/- TOTAL= Rs. 17,109/-
29	Capital cost of broilers (500 broilers)	70000	70000	70000	70000	70000	70000	70000	70000	70000	70000	70000	70000	
30	Recurring cost for Poultry commercial broilers (500 Vroilers)	70000	70000	70000	70000	70000	70000	70000	70000	70000	70000	70000	70000	Cost of feed for 500 no. commercial broilers @ 3.5 Kg feed per bird = Rs. 70,000/- (@ Rs. 40/- per Kg poultry feed)
31	Capital cost of layers (1000 bird Unit)	40000	40000	40000	40000	40000	40000	40000	40000	40000	40000	40000	40000	Cost of 1000 no. Commercial Day Old layer Chicks = Rs. 40,000/- (@ Rs. 40/- per chick)

Sr No	Particulars	Name of Districts												Criteria
		Bilaspur	Hamirpur	Kangra	Una	Mandi	Kullu	Chamba	Lahul & Spiti	Kinnaur	Shimla	Solan	Sirmour	
32	Recurring cost of poultry layers (1000 bird Unit)	1940000	1940000	1940000	1940000	1940000	1940000	1940000	1940000	1940000	1940000	1940000	1940000	Cost of feed for 1000 no. Commercial layers @ 48.5 Kg feed per bird = Rs. 70,000/- (@ Rs. 40/- per Kg poultry feed)
33	Cost of construction of 1000 Sq. Ft shed	340000	340000	340000	340000	340000	340000	340000	340000	340000	340000	340000	340000	Rs.340/- per sq. ft.
34	Store room for 200 Sqft	68000	68000	68000	68000	68000	68000	68000	68000	68000	68000	68000	68000	Rs.340/- per sq. ft.
35	Cost of 1000 chicks	40000	40000	40000	40000	40000	40000	40000	40000	40000	40000	40000	40000	Cost of 1000 no. Commercial Day Old Broiler Chicks = Rs. 40,000/- (@ Rs. 40/- per chick)
36	Cost of feed for 1000 chicks @ 3.5 kg per day	140000	140000	140000	140000	140000	140000	140000	140000	140000	140000	140000	140000	Cost of feed for 1000 no. commercial broilers @ 3.5 Kg feed per bird = Rs. 1,40,000/- (@ Rs. 40/- per Kg poultry feed)
37	Cost of electricity, veterinary aid etc.	10000	10000	10000	10000	10000	10000	10000	10000	10000	10000	10000	10000	Cost of electricity, vety. Aid etc. for 1000 birds = Rs. 10,000/- (@ Rs. 10/- per bird)

Sr No	Particulars	Name of Districts												Criteria
		Bilaspur	Hamirpur	Kangra	Una	Mandi	Kullu	Chamba	Lahul & Spiti	Kinnaur	Shimla	Solan	Sirmour	
38	Cost of labour	15000	15000	15000	15000	15000	15000	15000	15000	15000	15000	15000	15000	
39	Total cost of construction of shed for 150 birds (commercial broilers) . (@ Rs.340/- per sq. ft.)	51000	51000	51000	51000	51000	51000	51000	51000	51000	51000	51000	51000	150 sq. ft. (1 sq. ft. per bird) @ Rs. 340/- per sq. ft.
40	Cost of equipments - 6 feederer & 3 waterer	1710	1710	1710	1710	1710	1710	1710	1710	1710	1710	1710	1710	Rs.190/- per feederer/ waterer
41	Miscellaneous (for 150 birds)	1500	1500	1500	1500	1500	1500	1500	1500	1500	1500	1500	1500	Rs. 10/- per bird
42	Cost of a day old chick for 150 chick/quarter.	24000 (for 4 qtrs.)	24000 (for 4 qtrs.)	24000 (for 4 qtrs.)	24000 (for 4 qtrs.)	24000 (for 4 qtrs.)	24000 (for 4 qtrs.)	24000 (for 4 qtrs.)	24000 (for 4 qtrs.)	24000 (for 4 qtrs.)	24000 (for 4 qtrs.)	24000 (for 4 qtrs.)	24000 (for 4 qtrs.)	Rs. 40/- per chick
43	Cost of feeding bird upto 6 weeks for 150 bird	84000 (for 4 qtrs.)	84000 (for 4 qtrs.)	84000 (for 4 qtrs.)	84000 (for 4 qtrs.)	84000 (for 4 qtrs.)	84000 (for 4 qtrs.)	84000 (for 4 qtrs.)	84000 (for 4 qtrs.)	84000 (for 4 qtrs.)	84000 (for 4 qtrs.)	84000 (for 4 qtrs.)	84000 (for 4 qtrs.)	Rs. 40/- per Kg feed (3.5 Kg feed per broiler bird)
44	Miscellaneous cost/ vet aid for 150 bird	6000	6000	6000	6000	6000	6000	6000	6000	6000	6000	6000	6000	Rs. 10/- per bird = Rs. 1500/- per quarter

Sr No	Particulars	Name of Districts												Criteria
		Bilaspur	Hamirpur	Kangra	Una	Mandi	Kullu	Chamba	Lahul & Spiti	Kinnaur	Shimla	Solan	Sirmour	
45	Recurring cost for 11 beetal unit (10 Does + 1 Buck)	96749	96749	96749	96749	96749	96749	96749	96749	96749	96749	96749	96749	1. Cost of Buck (@ Rs.8000/- per Buck) = Rs. 8,000/- 2. Cost of Does (@ Rs.7500/- per Doe) = Rs. 75,000/- 3. Concentrate feed (400 gm per animal) @ Rs. 32/-per Kg. = Rs. 4,224/- 4. Equipments / Utensils= Rs. 1,100/- 5. Vety. Aid.= Rs. 2,200/- 6. Insurance of animals (@ 7.5%)= Rs. 6,225/- TOTAL= Rs. 96,749/-
46	Recurring cost for sheep unit (10+1)	96749	96749	96749	96749	96749	96749	96749	96749	96749	96749	96749	96749	1. Cost of RAM (@ Rs.8000/- per animal) = Rs. 8,000/- 2. Cost of Sheep (@ Rs.7500/- per animal) = Rs. 75,000/- 3. Concentrate feed (400 gm per animal) @ Rs. 32/-per Kg. = Rs. 4,224/- 4. Equipments / Utensils= Rs. 1,100/- 5. Vety. Aid.= Rs. 2,200/- 6. Insurance of animals (@ 7.5%)= Rs. 6,225/- TOTAL= Rs. 96,749/-
47	Rate of female Goat (Doe)	7500	7500	7500	7500	7500	7500	7500	7500	7500	7500	7500	7500	Cost of animal = Rs. 7,500/-
48	Rate of male Goat (Buck)	8000	8000	8000	8000	8000	8000	8000	8000	8000	8000	8000	8000	Cost of animal = Rs. 8,000/-

Sr No	Particulars	Name of Districts												Criteria
		Bilaspur	Hamirpur	Kangra	Una	Mandi	Kullu	Chamba	Lahul & Spiti	Kinnaur	Shimla	Solan	Sirmour	
49	Cost of shed(for unit of 10+1)	77000	77000	77000	77000	77000	77000	77000	77000	77000	77000	77000	77000	Shed = 220 sq ft (20sq. ft. per animal)(@ Rs. 350/- per sq ft.)
50	Insurance	600	600	600	600	600	600	600	600	600	600	600	600	per animal
51	Veterinary aid (for unit of 10+1)	2200	2200	2200	2200	2200	2200	2200	2200	2200	2200	2200	2200	22000
52	Recurring cost of piggery (3+1)	40000	40000	40000	40000	40000	40000	40000	40000	40000	40000	40000	40000	40000
53	Unit cost of piggery (3+1)	28000	28000	28000	28000	28000	28000	28000	28000	28000	28000	28000	28000	Cost of animal = Rs. 7000/- per pig
54	Unit cost of bullock (local) (for one month)	21580	21580	21580	21580	21580	21580	21580	21580	21580	21580	21580	21580	1. Cost of animal= Rs. 15000/- 2. 15.0 Kg green fodder per animal per day @ Rs. 5/- per Kg green fodder= Rs. 2250/- 3. 5.0 Kg dry fodder per animal per day @ Rs. 8/- per Kg dry fodder = Rs. 1200/- 4. Concentrate feed @ 1.5 Kg feed per animal= Rs. 1080/- (@ Rs.24/- per Kg concentrate feed) 5. Equipments, Vety. Aid etc.= Rs.1000/- 6. Insurance= Rs. 1050/- TOTAL= Rs. 21,580/-

Sr No	Particulars	Name of Districts												Criteria
		Bilaspur	Hamirpur	Kangra	Una	Mandi	Kullu	Chamba	Lahul & Spiti	Kinnaur	Shimla	Solan	Sirmour	
55	Unit cost of mules (pack animals)	106000	106000	106000	106000	106000	106000	106000	106000	106000	106000	106000	106000	Fixed by NABARD
56	Unit cost of Donkey (5 Animals)	125000	125000	125000	125000	125000	125000	125000	125000	125000	125000	125000	125000	Rs. 25000/- per animal
57	Unit cost of Sheep rearing (20+1)	184214	184214	184214	184214	184214	184214	184214	184214	184214	184214	184214	184214	1. Cost of male sheep (@ Rs.8000/- per animal) = Rs. 8,000/- 2. Cost of female Sheep (@ Rs.7500/- per animal) = Rs. 1,50,000/- 3. Concentrate feed (400 gm per animal) @ Rs. 32/-per Kg. = Rs. 8064/- 4. Equipments / Utensils = Rs. 2,100/- 5. Vety. Aid. = Rs. 4,200/- 6. Insurance of animals (@ 7.5%) = Rs. 11850/- TOTAL = Rs. 1,84,214/-
58	Unit cost for Rabbit rearing (with shed) for 100 animals	410000	410000	410000	410000	410000	410000	410000	410000	410000	410000	410000	410000	1. Cost of Shed (@ Rs. 350/- per sq.ft.) = Rs. 2,70,000/- 2. Cost of animals (@ Rs.1250/- per animal) =Rs.1,25,000/- 3. Cost of feed @ 60 gm per animal @ Rs. 40/- per Kg = Rs. 7200/- 4. Insurance of animals = Rs. 7800/-



Sr No	Particulars	Name of Districts												Criteria
		Bilaspur	Hamirpur	Kangra	Una	Mandi	Kullu	Chamba	Lahul & Spiti	Kinnaur	Shimla	Solan	Sirmour	
59	Unit cost for Rabbit rearing (without shed) for 100 animals	140000	140000	140000	140000	140000	140000	140000	140000	140000	140000	140000	140000	1. Cost of animals (@ Rs.1250/- per animal) = Rs.1,25,000/- 2. Cost of feed @ 60 gm per animal @ Rs. 40/- per Kg = Rs. 7200/- (per month) 3. Insurance of animals Rs. 7800/-
60	Unit cost for Rabbit rearing (with out shed)	22711	22711	22711	22711	22711	22711	22711	22711	22711	22711	22711	22711	1. Cost of animals (@ Rs.1250/- per animal) = Rs.21250/- 2. Cost of feed @ 60 gm per animal @ Rs. 40/- per Kg = Rs. 1224- (per month) 3. Insurance of animals = Rs.273/-
61	Working capital for horse for draught purpose (2 horses)	110000		120000					120000		120000		154465	NABARD UNIT COST
62	Working capital for mules for draught purpose (2 mules)	110000		110000					110000		110000		135120	NABARD UNIT COST



Sr No	Particulars	Name of Districts												Criteria
		Bilaspur	Hamirpur	Kangra	Una	Mandi	Kullu	Chamba	Lahul & Spiti	Kinnaur	Shimla	Solan	Sirmour	
63	Working capital for donkey for draught purpose (2 donkeys)	90000		90000					90000		90000		135120	NABARD UNIT COST
64	Working capital for bullocks for draught purpose (2 bulls)	78000		78000					78000		78000		160100	NABARD UNIT COST
65	Term loan for azolla farming (12X6X1 ft. shed)	12000		12000					12000		12000		12000	
66	YAK (male)								70000					
67	YAK (female)								60000					
68	Chamurthi Horses								100000					



hpscb
(Scheduled Bank)

SCALE OF FINANCE FOR FY 2024-25

'Fisheries Activities'





Sr No	Particulars	Name of Districts												Criteria
		Bilaspur	Hamirpur	Kangra	Una	Mandi	Kullu	Chamba	Lahul & Spiti	Kinnaur	Shimla	Solan	Sirmour	
1	Capital need for fishers of reservoir	160000	160000	160000	160000	160000	160000	160000	160000	160000	160000	160000	160000	Labour 7500/- per month @ 90000/-, gill net including weaving & maintenance @ 5000/- per unit of 7.0 Kg 4 units for year @ 20000/-, Transportation cost Rs. 100/per day for 10 months @ 30000/- portable tent, rain coat & safety equipments @ 20000/- i.e. Total recurring cost Rs. 160000/-
2	Working capital for fish farm 1 Hectare	503000	503000	503000	503000	503000	503000	503000	503000	503000	503000	503000	503000	Watch, ward & maintenance @ 5000/- per month i.e. Rs. 60000/-, fish seed @ 10000 to 15000 per hec. Rs. 15000/- lime @ 400 Kg per hec for Rs. 10000/- organic manure/cow dung @ 12000 Kg for Rs. 10/- per Kg i.e. Rs. 120000/- Chemical Fertilizer @ Rs. 10000/- artificial feed/Chokar Khal @ 2700 Kg/Rs. 40/- per Kg i.e. Rs. 108000/- Transportation charges from pond to market @ 5000/- per month i.e. Rs. 60000/- Salary of one employee Rs. 7500/- per month i.e. Rs. 90000/- per year & miscellaneous expenses like electricity bills, aeration system & maintenance etc. @ 2500/-per month i.e. Rs. 30000/-) Total recurring cost Rs. 503000/-



Sr No	Particulars	Name of Districts												Criteria
		Bilaspur	Hamirpur	Kangra	Una	Mandi	Kullu	Chamba	Lahul & Spiti	Kinnaur	Shimla	Solan	Sirmour	
03	Construction of new ponds 1 Hectare	840000	840000	840000	840000	840000	840000	840000	840000	840000	840000	840000	840000	Unit Cost by NABARD
04	Input Cost for New Grow out Ponds	678000	678000	678000	678000	678000	678000	678000	678000	678000	678000	678000	678000	
05	Construction of new rearing ponds (nursery / seed rearing) 1 Hectare	700000	700000				700000		700000		700000			
06	Input Cost for New Grow out Ponds	678000	678000	678000	678000	678000	678000	678000	678000	678000	678000	678000	678000	
07	Renovation of ponds 1 Hectare	350000	350000	350000	350000	350000	350000	350000	350000	350000	350000	350000	350000	
08	Construction/Renovation of ponds (1st year inputs) 1 Hectare	150000	150000	150000	150000	150000	150000	150000	150000	150000	150000	150000	150000	
09	Construction / Establishment of Trout Fish Hatcheries 1 No.	5000000	5000000	5000000	5000000	5000000	5000000	5000000	5000000	5000000	5000000	5000000	5000000	
10	Construction of trout raceways in private sector(17X2X1.5m) 1 Hectare	300000	300000	300000	300000	300000	300000	300000	300000	300000	300000	300000	300000	Unit Cost by NABARD



Sr No	Particulars	Name of Districts												Criteria
		Bilaspur	Hamirpur	Kangra	Una	Mandi	Kullu	Chamba	Lahul & Spiti	Kinnaur	Shimla	Solan	Sirmour	
11	Input Cost of Trout Raceways (Cost of Cultivation for Trout Culture in One Trout Unit (17*2*1.5=51 M3)	385000	385000	385000	385000	385000	385000	385000	385000	385000	385000	385000	385000	
12	Working capital for carp fish farming pound size 10000 Sqm	145000	145000	145000	145000	145000	145000	145000	145000	145000	145000	145000	145000	
13	Working capital requirement in carp culture (.20 hectt)	79000					79000		79000		79000			Fish yield anticipated per culture 10 months 1.20 MT and Feed requirement for whole culture period @ 1.1.5 FCR, Pond fertilization Rs 4000, Seed requirement @ Rs 1 per fingerling for 2000 fingerlings Rs 6000, Cost of feed Rs 63000, Cost of fishing 2 cast nets Rs 2000, Transportation of fish seed and feed. Total working capital requirement in carp culture Rs 79000



Sr No	Particulars	Name of Districts												Criteria
		Bilaspur	Hamirpur	Kangra	Una	Mandi	Kullu	Chamba	Lahul & Spiti	Kinnaur	Shimla	Solan	Sirmour	
14	Establishment of medium RAS for cold water fisheries (4 tanks with minimum 50m3/tank capacity and fish production capacity of 4 ton / crop)	2000000	2000000	2000000	2000000	2000000	2000000	2000000	2000000	2000000	2000000	2000000	2000000	
15	Establishment of large RAS for cold water fisheries (10 tanks with minimum 50m3/tank capacity and fish production capacity of 10 ton / crop)	5000000	5000000	5000000	5000000	5000000	5000000	5000000	5000000	5000000	5000000	5000000	5000000	Unit Cost by NABARD
16	Backyard ornamental fish rearing units (1 Unit)	300000	300000	300000	300000	300000	300000	300000	300000	300000	300000	300000	300000	
17	Medium scale ornamental fish rearing units (1 Unit) including Cost of Input (1St Year)	950000	950000	950000	950000	950000	950000	950000	950000	950000	950000	950000	950000	Unit Cost by NABARD



Sr No	Particulars	Name of Districts												Criteria
		Bilaspur	Hamirpur	Kangra	Una	Mandi	Kullu	Chamba	Lahul & Spiti	Kinnaur	Shimla	Solan	Sirmour	
18	Integrated ornamental fish units (breeding & rearing units) 1 Unit	2500000	2500000	2500000	2500000	2500000	2500000	2500000	2500000	2500000	2500000	2500000	2500000	
19	Establishment of large Biofloc	5000000	5000000	5000000	5000000	5000000	5000000	5000000	5000000	5000000	5000000	5000000	5000000	
20	Establishment of medium Biofloc (25 tanks of 4 m dia and 1.5 m high)	2500000	2500000	2500000	2500000	2500000	2500000	2500000	2500000	2500000	2500000	2500000	2500000	Unit Cost by NABARD
21	Establishment of small Biofloc (7 tanks of 4 m dia and 1.5 high)	750000	750000	750000	750000	750000	750000	750000	750000	750000	750000	750000	750000	Unit Cost by NABARD
22	Operational Cost / Cost of Cultivation for Fish Culture in Biofloc unit (7 tanks, 105m3)	385200	385200	385200	385200	385200	385200	385200	385200	385200	385200	385200	385200	
23	Construction of cold storage/Ice plants (10 Tons capacity)	4000000	4000000	4000000	4000000	4000000	4000000	4000000	4000000	4000000	4000000	4000000	4000000	
24	Construction of cold storage/Ice plants (20 Tons capacity)	8000000	8000000	8000000	8000000	8000000	8000000	8000000	8000000	8000000	8000000	8000000	8000000	
25	Construction of cold storage/Ice plants (30 Tons)	1200000	1200000	1200000	1200000	1200000	1200000	1200000	1200000	1200000	1200000	1200000	1200000	



Sr No	Particulars	Name of Districts												Criteria
		Bilaspur	Hamirpur	Kangra	Una	Mandi	Kullu	Chamba	Lahul & Spiti	Kinnaur	Shimla	Solan	Sirmour	
26	Construction of cold storage/Ice plants (Lagre 50 Tons capacity)	15000000	15000000	15000000	15000000	15000000	15000000	15000000	15000000	15000000	15000000	15000000	15000000	
27	Feed mill (1.5 quintals/day)	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	Unit Cost by NABARD
28	Construction of mini fish feed mills (2 tons/day capacity)	3000000	3000000	3000000	3000000	3000000	3000000	3000000	3000000	3000000	3000000	3000000	3000000	
29	Construction of Medium fish feed mills (8tons/day capacity)	10000000	10000000	10000000	10000000	10000000	10000000	10000000	10000000	10000000	10000000	10000000	10000000	
30	Construction of Lagre fish feed mills (20tons/day capacity)	20000000	20000000	20000000	20000000	20000000	20000000	20000000	20000000	20000000	20000000	20000000	20000000	
31	Construction of fish feed mills (100 Ton/Day Capacity)	65000000	65000000	65000000	65000000	65000000	65000000	65000000	65000000	65000000	65000000	65000000	65000000	
32	Term loan component (Fish feed mill)	1000000	1000000	10000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	Term loan component for feed mill shed (6X3 meter internal area) and machinery + extruder (50-80 Kg/Hr)



Sr No	Particulars	Name of Districts												Criteria
		Bilaspur	Hamirpur	Kangra	Una	Mandi	Kullu	Chamba	Lahul & Spiti	Kinnaur	Shimla	Solan	Sirmour	
33	Working loan component (Fish feed mill)	2000000	2000000	2000000	2000000	2000000	2000000	2000000	2000000	2000000	2000000	2000000	2000000	Working loan component for feed mill shed (6X3 meter internal area) and machinery + extruder (50-80 Kg/Hr)+ fish ingredients
34	Establishment of new Freshwater finfish Hatcheries (0.5 Hect)	2500000	2500000	2500000	2500000	2500000	2500000	2500000	2500000	2500000	2500000	2500000	2500000	
35	Input for fresh water aquaculture 1 Hect	400000	400000	400000	400000	400000	400000	400000	400000	400000	400000	400000	400000	
36	Construction of new Biofloc ponds for fresh water areas 0.1 Ha	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	Unit Cost by NABARD
37	Input Cost for Biofloc Pond / Cost of Cultivation for Fish Culture in 0.1 hc (1000m2) Biofloc pond	400000	400000	400000	400000	400000	400000	400000	400000	400000	400000	400000	400000	Unit Cost by NABARD
38	Working capital for fish culture (for 7000 seed) / 1 acre water body	250000	250000	250000	250000	250000	250000	250000	250000	250000	250000	250000	250000	



Sr No	Particulars	Name of Districts												Criteria
		Bilaspur	Hamirpur	Kangra	Una	Mandi	Kullu	Chamba	Lahul & Spiti	Kinnaur	Shimla	Solan	Sirmour	
39	Fisheries activities	187000	187000	187000	187000	187000	187000	187000	187000	187000	187000	187000	187000	Fish Seed @ 10000 per hectare @ 1000/- per thousand, Lime @ 400 Kg, per hectare @ 15/- per Kg Rs 6000, Cow Dung @ 12000 Kg per hectare @ 2/- per Kg Rs 24000, Chemical Fertilizer @ 500 Kg. per hectare @ 14/- per Kg Rs7000, Artificial Feed (Chocker+Khul) @ 2% Body weight 2700/- Kg per hectare @ 30/- per Kg Rs90000, Miscellaneous (Drag net, hand Net, cast net, medicine, other chemical & electricity charges Rs 50000, Total Rs 187000
40	Construction of Fish Retail Market	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	Unit Cost by NABARD
41	Feed mill (1.5 quintals/day) (25 Sqm)	250000	250000	250000	250000	250000	250000	250000	2500000	250000	250000	250000	250000	
42	Solar Power System	1500000	1500000	1500000	1500000	1500000	1500000	1500000	1500000	1500000	1500000	1500000	1500000	
43	Fisherman housing scheme (Per house 25 Sq. Mtrs)	250000	250000	250000	250000	250000	250000	250000	2500000	250000	250000	250000	250000	



Sr No	Particulars	Name of Districts												Criteria
		Bilaspur	Hamirpur	Kangra	Una	Mandi	Kullu	Chamba	Lahul & Spiti	Kinnaur	Shimla	Solan	Sirmour	
44	Fish ponds tribal area (Per 0.05 hac)	35000	35000	35000	35000	35000	35000	35000	35000	35000	35000	35000	35000	Unit Cost by NABARD
45	Fish ponds tribal area (1st year inputs) one hac.	8000	8000	8000	8000	8000	8000	8000	8000	8000	8000	8000	8000	Unit Cost by NABARD
46	Fresh water ornamental fisheries (1000 Sq mtrs)	800000	800000	800000	800000	800000	800000	800000	800000	800000	800000	800000	800000	
47	Boat	60000	60000	60000	60000	60000	60000	60000	60000	60000	60000	60000	60000	Unit Cost by NABARD
48	Portable tent	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	
49	Fishing net	6000	6000	6000	6000	6000	6000	6000	6000	6000	6000	6000	6000	
50	Tarpaulin	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	
51	Life jacket	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000	
52	Raincoat	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	
53	Motorcycle with ice box	75000	75000	75000	75000	75000	75000	75000	75000	75000	75000	75000	75000	
54	Construction of fish kiosks inc Kiosks aquarium/ornamental fish	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	
55	Refrigerated Vehicle 1 No	2500000	2500000	2500000	2500000	2500000	2500000	2500000	2500000	2500000	2500000	2500000	2500000	



Sr No	Particulars	Name of Districts												Criteria
		Bilaspur	Hamirpur	Kangra	Una	Mandi	Kullu	Chamba	Lahul & Spiti	Kinnaur	Shimla	Solan	Sirmour	
56	Insulated Vehicle 1 No	2000000	2000000	2000000	2000000	2000000	2000000	2000000	2000000	2000000	2000000	2000000	2000000	
57	Three wheeler with ice box including e-rickshwaks for fish vending 1 No	300000	300000	300000	300000	300000	300000	300000	300000	300000	300000	300000	300000	
58	Cycle with Ice Box	10000	10000	10000	10000	10000	10000	10000	10000	10000	10000	10000	10000	
59	Providing Boats and nets for traditional Reservoir Fishermen 1 no each	200000	200000	200000	200000	200000	200000	200000	200000	200000	200000	200000	200000	
60	Retail outlet	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	

'Sericulture, Mulberry & Dragon Fruit crop Activities'



Sr No	Particulars	Name of Districts											
		Bilaspur	Hamirpur	Kangra	Una	Mandi	Kullu	Chamba	Lahul & Spiti	Kinnaur	Shimla	Solan	Sirmour
01	Silkworm Rearing (Sericulture) Term Loan	1500000	800000	1500000	1500000	1500000	1500000	1500000	1500000	1500000	1500000	1500000	1500000
	Silkworm Rearing (Sericulture) Working Capital	20650	20650	20650	20650	20650	20650	20650	20650	20650	20650	20650	20650
	Silkworm Rearing (Sericulture) Total unit Cost	170650	170650	170650	170650	170650	170650	170650	170650	170650	170650	170650	170650
02	Mulberry Farming	110000	110000	110000	110000	110000	110000	110000	110000	110000	110000	110000	110000
03	Dragon Fruit Crop	632080	632080	632080	632080	632080	632080	632080	632080	632080	632080	632080	632080

Key Points

- The activities for which Scale of Finance from the DLTC's is not proposed while recommending Scale of Finance in 2024-25, the DLTC's may consider the scale of finance of the adjoining districts in case these activities are carried out in their District.
- From FY 2025-26, any other activities carried out in the District or any component of Unit based activities, if not considered in the approved Scale of Finance by SLTC for FY 2024-25, may be added into the Scale of Finance by the DLTC.
- For FY 2025-26, while recommending the Scale of Finance to SLTC, in case any changes in the Scale of Finance need to be carried out, same shall be informed to the SLTC duly supported with the actual matrix of cost. Further, the crops / flowers requiring separate Scale of Finance for open and protected cultivation, while recommending scale of finance proper distinction shall be made between type of cultivation and for protected cultivation (Cultivation in Poly House / Green House) the cost of poly house, if included in the proposed Scale of Finance, shall be separately mentioned.
- The Working Capital Loans under Animal Husbandry and farm and Fisheries activities shall be based upon the Detailed Project Report.

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